Francis Marion University
Appropriations Received

	General Recurring Appropriations	General Non-Recurring Amount	Proviso	Lottery	Capital Maint. Reserve	
FY13-14						
Industrial Engineering	$ 400,000					
Health Science Complex				$ 1,750,000	$ 3,250,000	with a 2:1 Match
Deferred Maintenance-FH Phase I				$ 494,624		with a 1:1 Match
Health and Dental Increase	$ 151,386					
* Lobbyist Appropriation Reduction from FY11-12 discontinued.						
FY14-15						
Base Operating Increase	$ 123,230					
PA Program	$ 357,000	$ 23,000				
Deferred Maintenance				$ 148,648		with a 1:1 Match
Classroom Renovation Funds		$ 139,583	118.16			
FH Renovation Funds Phase II		$ 1,500,000	118.16			
Efficiency Review		$ 107,372	118.16			
Pay Plan Reimbursement	$ 241,494					
Health and Dental Increase	$ 157,114					

FY15-16

Base Operating Increase	$	650,000			
Academic Computer System				$	1,500,000
School of Education & Business Building			$ 100,000	118.14	
State Bonus Plan			$ 237,775	Supp. Bill	
Health and Dental Increase	$	103,396			

FY16-17

Base Operating Increase	$	925,000			
Pay Plan Reimbursement	$	401,639			
Honors College			$ 200,000	118.16	$ 500,000
Health and Dental Increase	$	77,197			
Retirement Contribution	$	51,434			

*Efficiency Review funds received in FY14-15 repurposed for Energy Efficiency Repairs and Maint. With a 1:1 Match per proviso 117.131.

FY17-18

Base Operating Increase	$	418,218
Health and Dental Increase (estimated)	$	20,024
Retirement Contribution (estimated)	$	102,752
Retirement Contribution Credit	$	313,229

Note: Not reported are the recurring proviso funding of the Center of Excellence for $350k which has been recurring for all years listed.