

	Francis Marion University
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**Fiscal Year 2015-16
Accountability Report**

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Program Template

I. Educational & General: Instruction	Administrative costs of instructional related programs at the University including salary, fringes, and other operating costs.	\$ 8,769,550	\$14,597,724	\$ 1,703,160	\$25,070,434	\$10,190,042	\$15,193,826	\$ 1,620,475	\$27,004,343	1.1.1 - 1.1.6, 1.2.1 - 1.2.6, 2.1.1 - 2.1.4, 2.2.1 - 2.2.6, 3.1.1 - 3.1.4, 3.2.1 - 3.2.3, 4.1.1 - 4.1.3, 4.2.1 - 4.2.7
I. Educational & General: Student Services	Admissions, enrollment marketing, financial assistance, orientation, student affairs, athletics, counseling services, and other student services.	\$ 975,445	\$ 4,818,491	\$ 14,162	\$ 5,808,098	\$ 899,255	\$ 5,157,276	\$ 19,446	\$ 6,075,977	2.1.1, 2.1.2, 2.1.3, 2.1.4, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.2.5, 2.2.6, 6.1.1, 6.1.2, 6.1.3, 6.1.4, 6.1.5, 7.1.2
I. Educational & General: Institutional Support	Administrative institutional expenses including the Offices of the President, Business Affairs, the Provost, Development, Accounting, Human Resources, etc.	\$ 1,942,278	\$ 4,209,791	\$ 11,357	\$ 6,163,426	\$ 2,639,251	\$ 4,096,241	\$ 15,594	\$ 6,751,086	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3
I. Educational & General: Facilities Maintenance	Campus facility physical plant support (including utilities) and campus police services.	\$ 2,391,566	\$ 8,655,276	\$ 17,147	\$11,063,989	\$ 2,001,867	\$ 9,366,434	\$ 108,545	\$11,476,846	5.1.1, 5.1.2, 5.1.3, 5.1.4, 5.1.5, 5.1.6, 5.1.7, 7.1.1, 7.1.2, 7.1.3, 7.2.1, 7.2.2, 7.2.3, 7.2.4
I. Educational & General: Academic Support	Professional development funds, library, network operations, enrollment management, and other academic support areas.	\$ 839,179	\$ 3,529,466	\$ 267,586	\$ 4,636,231	\$ 871,346	\$ 3,635,001	\$ 219,413	\$ 4,725,760	2.1.1, 2.1.2, 2.1.3, 2.1.4, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 2.2.5, 2.2.6, 3.1.1, 3.1.2, 3.3.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 6.1.1, 6.1.2, 6.1.3, 6.1.4, 6.1.5
All Other Items: Research, Public Service, Depreciation, Scholarships, and Auxiliaries.	Public services like the Center for the Child, Center for Entrepreneurship, Nonprofit Leadership Institute, and other miscellaneous items.	\$ 559,659	\$ 117,542	\$ 9,850,965	\$10,528,166	\$ 541,565	\$ 574,464	\$10,360,817	\$11,476,846	4.1.1, 4.1.2, 4.1.3, 4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.2.5, 4.2.6, 4.2.7, 7.2.2
		\$15,477,677	\$35,928,290	\$11,864,377	\$63,270,344	\$17,143,326	\$38,023,242	\$12,344,290	\$67,510,858	