



Francis Marion University
COVID - 19 Expense Report
As of May 31, 2020

CARES Act Funding - Student Aid

Funds are required to be awarded to eligible students as defined by directives of the Cares Act and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Awarded
2,070,570	1,764,850	-	305,720

CARES Act Funding - Institutional Aid

Funds can be spent on reimbursement of Revenue Refunded to Students for the Spring Semester and other Covid-19 related costs as defined in the CARES Act and as further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to Be Awarded
2,070,569	-	2,070,569	-

	Expended	Encumbered	Total
Reimbursements of Revenue Refunded to Students	-	1,051,283	1,051,283
Contractual Services	-	625,889	625,889
Telecommuting and Online Instructional Costs	-	393,397	393,397
	-	2,070,569	2,070,569

Other COVID-19 Cost currently covered by institutional funds

These costs are actual or encumbered and without other funding source currently other than FMU operating Funds.

	Expended	Encumbered	Total
Telecommuting and Online Instructional Costs	-	26,206	26,206
Supplies	42,013		42,013
Student wages	-	3,750	3,750
Contractual Services	22,089	1,900	23,989
	64,102	31,856	95,958