

## **Deferred Maintenance & Capital Investment FY 2011-12 through FY 2015-16**

### ***2011-12 Maintenance Needs/Deferred Maintenance***

- HVAC with Humidification Capabilities – Rogers Library - \$472,064.88
- Sidewalk repairs - \$40,801
- Gymnasium Roof Replacement - Smith University Center - \$200,000
- Renovations - Founders Hall/Cauthen Media Center - \$100,000
- Campus Signage Upgrade - \$75,000

### ***2012-13 Maintenance Needs/Deferred Maintenance***

- Tennis Court Refurbishment - \$32,711.59
- Chillers Repairs/Replacement - \$1,500,000
- HVAC Replacement - Rogers Library, Stanton Academic Computer Center, & Hyman Fine Arts Center - \$500,000
- Roof Repairs - McNair Science Building & Smith University Center - \$400,000
- Repave Parking Lots A and C - \$499,004
- Replace carpet, remove wallpaper and paint - Leatherman Science Facility - \$469,745
- Carpet replacement in Hallways - Stokes Administration Building – \$62,764
- Asbestos Removal - Rogers Library, McNair Science Building, & Stokes Administration Building - \$1,500,000
- Water Tank Replacement - McNair Science Building – \$23,234
- Sewer Line Replacement - Village Apartments - \$50,000

### ***2013-14 Maintenance Needs/Deferred Maintenance***

- Soundproofing - Founders Hall/Media Center - \$185,442.16
- Door Upgrades - Founders Hall/Media Center - \$48,000
- Interior Restrooms - Founders Hall/Media Center – \$156,450
- Elevators - Founders Hall/Media Center - \$141,550
- Paint & Flooring - Founders Hall/Media Center - \$20,000

### ***2014-15 Maintenance Needs/Deferred Maintenance***

- Sidewalk Repairs - \$28,392
- Boiler #1 Replacement - \$60,000
- Clerestory Window Repairs – Smith University Center - \$75,000
- Emergency Power Upgrade – Stanton Academic Computer Center - \$90,000
- Repair Storm Drainage System - \$5,000
- Inclement Weather Mitigation/Night Vision \$16,000
- Flooring Renovation – President’s Office - \$17,904
- Pavement Striping - \$5,000

### ***Proviso 118.16 – Classroom Building Renovations***

- Physics Furniture - \$1,400

- Biology Furniture - \$14,300
- Chemistry Furniture - \$4,300
- 3-D Printer for Physics & Fine Arts Departments - \$2,000
- Music Studio Furniture - \$1,231.16
- Sound Studio Lighting & Wall Treatment - \$2,500
- Orr and Gualdi Studio Space Repurpose- \$13,650
- Music Studio Furniture II – \$1,720
- Costume Lab Furniture - \$720
- Trailer Flooring Renovation - Hyman Fine Arts Center Annex - \$2,000
- Lighting - Hyman Fine Arts Center Theater - \$30,000

***Proviso 118.16 – Founders Hall Renovations***

- Founders Hall/Media Center - Interior Renovations - \$540,000
- Founders Hall/Media Center - Furniture - \$657,500

***FY 15-16 South Carolina Lottery Maintenance Needs***

- Campus Security Siren System Upgrade - \$88,992
- Campus Video Surveillance - \$88,726.96