



FACILITIES MANAGEMENT DEPARTMENT

Five-Year Deferred Maintenance Projects

Agency Number: H180

Name: Francis Marion University

Francis Marion University has submitted a \$5,000,000 non-recurring infrastructure improvements request as part of its FY2017-18 Agency Budget Request Package. Francis Marion also has scheduled out on its current CPIP for FY2017-18 – FY2020-21 need of four \$1,000,000 funding requests to cover the current list of deferred maintenance items totaling \$8.675 million. Detail of these items is as follows:

Projects	Estimate
Fiber & Cabling Infrastructure	
1. Single Mode - PP to B Dorm to F Dorm	\$ 35,000.00
2. LSF/MSB - New Cable	\$ 100,000.00
3. Observatory - Pull Fiber	\$ 28,000.00
4. SAB - New Cable	\$ 55,000.00
5. FH/CEMC - New Cable	\$ 60,000.00
6. Network Switches - Various Bldgs	\$ 100,000.00
7. WAP Licenses	\$ 20,000.00
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	\$ 398,000.00
Paving Projects	
1. Pave Lot F	\$ 220,000.00
2. Pave Lot E	\$ 81,500.00
3. Pave Lot D	\$ 190,000.00
4. Pave Patriot Drive	\$ 70,000.00
5. Pave Cottage Road	\$ 162,500.00
6. Pave Robert C. Scott Drive	\$ 23,000.00
7. Pave Alumni Drive	\$ 185,000.00
8. Pave Warehouse	\$ 75,000.00
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	\$ 1,007,000.00
Roofing Replacement	
1. Founders Hall/Cauthen Educational Media Center	\$ 1,200,000.00
2. Ervin Dining Hall	\$ 370,000.00
3. Smith University Center	\$ 950,000.00
4. Academic Computer Center	\$ 150,000.00
5. McNair Science Building	\$ 350,000.00
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	\$ 3,020,000.00

Projects	Estimate
Building Renovations	
McNair & Leatherman Science Facility	\$ 3,000,000.00
Sidewalks	
1. Multiple Areas	\$ 250,000.00
Underground Piping Replacement/Repairs	
1. Multiple Areas	\$ 1,000,000.00
Grand Total	\$ 8,675,000.00

Per our last Building Condition Survey (conducted in 2014) a total maintenance need of \$20.6 million is currently noted; however, the \$8.7 million has been noted by our Facilities Management Department as currently the most critical to meeting the mission of the University as well as to the safety and security of our buildings and infrastructure.