

Agency Name: Francis Marion University

**Fiscal Year 2015-16
Accountability Report**

Agency Code: H18 **Section:** 017

Performance Measurement Template

Item	Performance Measure	Target Value	Actual Value	Future Target Value	Time Applicable	Data Source and Availability	Calculation Method	Associated Objective(s)
1	New Baccalaureate Programs	38	37	39	2015-2017	Office of the Registrar	Total	1.1.1, 1.1.2, 1.1.3,1.1.4, 1.1.5, 1.1.6
2	New Graduate-Level Programs	9	8	10	2015-2018	Office of the Registrar	Total	1.2.1, 1.2.2, 1.2.3, 1.2.4, 1.2.5, 1.2.6
3	Number of Writing Center Tutorials during Summer School	100	158	150	2015-2016	FMU Writing Center	Total	2.1.1
4	Number of Writing Center Tutorials during academic year	3200	3228	3200	2015-2016	FMU Writing Center	Total	2.1.1
5	Undergraduate Mentor Program	1	0	1	2016-2017	CASA	Total	2.1.1, 2.1.4
6	Faculty Advising Workshops	3	2	3	2015-2016	Office of Enrollment Management	Total	3.1.1, 3.1.2, 3.1.3, 3.1.4
7	Students Enrolled In University Life 100	100%	94%	100%	2015-2017	Office of Enrollment Management	Percent change	2.1.3, 2.1.4
8	Number of Summer School Students Enrolled	1200	1196 in 2015 1366 in 2016	1300	2015-2016	Office of Institutional Research	Total	1.3.1, 1.3.2, 1.3.3, 1.3.4
9	Number of Students Enrolled in Leadership FMU	20	20	25	2015-2016	Office of Student Affairs	Total	2.2.2
10	Number of Students Enrolled in the FMU Student Leadership Conference	100	77	100	2015-2016	Office of Student Affairs	Total	2.2.2
11	Develop a Graduate Student Association	1	0	1	2015-2017	Office of the Provost/Office of Student Affairs	Total	2.2.3
12	Ready to Experience Applied Learning (REAL) Grants	50	53	55	2015-2016	Office of the Provost	Total	2.2.1
13	Number of Students participating in REAL grant funded experiences	1,000	2014-2015 = 925 2015-2016 = 1,176	1,000	2014-2016	Office of the Provost	Total	2.2.1
14	Increase Number of International Exchange Programs	12	10	12	2015-2016	Office of the Provost	Total	2.2.4
15	Participation in Undergraduate Research Conference (RED)	35	39	40	2015-2017	Office of the Provost	Total	2.2.6
16	Staff Leadership Fellows Program	6	6	6	2015-2016	Office of the President	Total	3.2.3
17	Faculty Leadership Training Opportunities	6	4	10	2015-2017	Office of the Provost	Total	3.1.1, 3.1.2, 3.1.3, 3.1.4

18	USC School of Medicine's Florence Regional Campus Collaboration	20	17	20+	2015-2016	Office of the Provost	Total	4.1.1, 4.1.2, 4.1.3
19	Numbers of teachers served in FMU's Center for Excellence for College and Career Readiness workshops	300	336	300	2015-2016	Center for Excellence for College and Career Readiness	Total	4.2.7
20	Numbers of Students served in FMU's Center for Excellence for College and Career Readiness workshops	100	67	100	2015-2016	Center for Excellence for College and Career Readiness	Total	4.2.7
21	New Security Cameras installed	215	211	220	2015-2018	Campus Police/Public Safety	Total	5.1.3
22	Buildings with Security Cameras Installed	32	29	40	2015-2018	Campus Police/Public Safety	Total	5.1.3
23	Emergency Siren Towers	7	5	8	2015-2019	Campus Police/Public Safety	Total	5.1.2
24	Acquire New Student Academic System Computer Software	NA	NA	NA	2016-2017	Office of Business Affairs	Total	6.1.1, 6.1.2, 6.1.3, 6.1.4, 6.1.5
25	Completion of SOE office suite Renovation in CEMC Building	NA	NA	NA	2016-2017	Office of Business Affairs	Total	7.2.1
26	Completion of Planetarium Renovation in CEMC Building	NA	NA	NA	2016-217	Office of Business Affairs	Total	7.2.2
27	Completion of offices to house CASA in FH/CEMC building	NA	NA	NA	2016-2017	Office of Business Affairs	Total	7.1.2
28	Completion of Renovations to the Alumni Cottage faculty dining and conference center	NA	NA	NA	2016-2017	Office of Business Affairs	Total	7.2.4