

**Quarterly Budget and Expenditure Reporting under CRRSA Act Sections 314(a)(1) Institutional Portion,
314(a)(2), and 314(a)(3), if applicable**

Institution Name: Francis Marion University

Date of Report: 04/01/21

Covering Quarter Ending: 03/31/21

Institutional Portion (a)(1): \$4,065,072

SIP Portion (a)(2): \$257,096

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students.	\$ -	\$ -	
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ -	
Providing tuition discounts.		\$ -	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	\$ -	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ -	\$ -	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	\$ -	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 100,000.00	\$ -	Spring 2021 subsidy to accommodate additional costs related to Pandemic.
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ -	\$ -	

Campus safety and operations.	\$ 165,354.90	\$ -	Continued campus and safety activities to include sanitation, covid response office costs, health service response, and other safety and social distancing activities put in place by the University.
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ -	\$ -	
Replacing lost revenue due to reduced enrollment.	\$ 823,830.42	\$ -	Replacing Lost Revenue (Tuition) associated with Late Spring 2020 (balance not covered by CARES SIP), Summers 1, 2, 3 of 2020, and Fall 2020.
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).	\$ 702,012.44	\$ -	Replacing Lost Revenue (Required Student Fees, Housing, and Dining fees) associated with Late Spring 2020 (balance not covered by CARES SIP), Summers 1, 2, 3 of 2020, and Fall 2020.
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -	\$ -	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 792.00	\$ -	Software to allow distance learning lab programs to accommodate distance learning.
Other Uses of (a)(1) Institutional Portion funds.	\$ 1,697.57		Indirect Cost Remitted to State
Other Uses of (a)(2) or (a)(3) funds, if applicable.		\$ -	
Quarterly Expenditures for each Program	\$ 1,793,687.33	\$ -	
Total of Quarterly Expenditures	\$		1,793,687.33