



CRRSAA - HEERF II - Student Aid

Funds are required to be awarded to eligible students as defined by directives of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,570	-	-	2,070,570

CRRSAA - HEERF II - Institutional Aid

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CRRSAA and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
4,065,072	-	-	4,065,072

CARES Act Funding - Strengthening Institutions Program (SIP)

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Encumbered	Expended
203,299	178,675	-	24,624

	Expended	Encumbered	Total
Telecommuting & Online Instructional Support	26,090		26,090
Contractual Services	126,707		126,707
Supplies	15,626		15,626
Utilities	1,118		
Student wages	9,134		9,134
	178,675	-	178,675



Other COVID-19 Cost (Clearing Account Pending Posting to Other Funding Sources)

These costs are actual or encumbered and without other funding source currently other than FMU operating Funds. These costs will be adjusted to our SIP or CRRSAA Funds once verified as Covid related Costs by the University Grants Office.

	Expended - FY21	Encumbered	Total
Student Instructional			
Support Services	2,739	-	2,739
Supplies	54,375	34,173	88,548
Student wages	1,500	-	1,500
Contractual Services	73,266	268,169	341,435
	131,880	302,342	434,222

Fully Expended Funding Sources

CARES Act Funding - Student Aid

Funds are required to be awarded to eligible students as defined by directives of the CARES Act and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,570	2,070,570	-	-

CARES Act Funding - Institutional Aid

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,569	2,070,569	-	-

SC CARES - Reimbursements

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
1,424,512	1,424,512	-	-

Phase I	410,142
Phase II	1,014,370