



Francis Marion University
COVID - 19 Expense Report
As of September 30, 2020

CARES Act Funding - Student Aid

Funds are required to be awarded to eligible students as defined by directives of the CARES Act and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,570	1,898,760	-	171,810

CARES Act Funding - Institutional Aid

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,569	2,070,569	-	-
	Expended	Encumbered	Total
Reimbursements of Housing & Dining Revenue Refunded to Students	1,051,283		1,051,283
Contractual Services	625,889		625,889
Telecommuting and Online Instructional Costs	393,397		393,397
	2,070,569	-	2,070,569

CARES Act Funding - Strengthening Institutions Program (SIP)

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
200,962	-	-	200,962



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Other COVID-19 Cost (Potential SC Cares Reimbursable Costs)

These costs are actual or encumbered and without other funding source currently other than FMU operating Funds. These costs will be requested for reimbursement under the SC Cares Program.

	Expended as of 6/30/20	Expended - FY21	Encumbered	Total
Covid-19 Response				
Personnel Cost	251,620	141,960	-	393,581
Telecommuting and Online Instructional Support	26,090	-	-	26,090
Student Instructional Support Services	3,324	3,033	-	6,358
Supplies	115,119	456,752	111,802	683,673
Student wages	9,134	1,529	-	10,663
Contractual Services	42,829	233,922	309,834	586,584
	448,116	837,196	421,636	1,706,948