



**FRANCIS MARION UNIVERSITY**  
**2025-26 General Funds Budget Projection**  
**As of June 2, 2025**

**Revenues**

**State Appropriations**

State Appropriations (recurring base)	34,855,402	
Base Operating Increase	2,289,757	
Pay Plan Supplemental Allocation	456,000	
Health Insurance Supplemental Allocation	295,035	
Non-recurring funding	350,000	<b>38,246,194</b>

<b>Student tuition and required fee revenue</b>		<b>36,955,000</b>
<b>Private contracts, other generated revenues</b>		<b>1,000,000</b>
<b>Budget carry-forward &amp; other revenues</b>		<b>6,799,391</b>

<b>Total Revenues</b>		<b>83,000,585</b>
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**Expenses**

<b>Personnel Costs</b>		<b>38,329,431</b>
<b>Employer Contributions</b>		<b>14,908,934</b>
<b>Operating Expenses and Unallocated</b>		<b>29,762,221</b>

<b>Total Expenses</b>		<b>83,000,585</b>
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<b>Additional Non-Recurring Appropriations</b>	<b>Amount</b>
Hyman Fine Arts Center renovation	5,000,000
Leatherman and McNair Science renovation	2,000,000
Highway 327 Crosswalks project	750,000
<b>Total</b>	<b>7,750,000</b>