



Francis Marion University
COVID - 19 Expense Report
As of June 30, 2020

CARES Act Funding - Student Aid

Funds are required to be awarded to eligible students as defined by directives of the CARES Act and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,570	1,897,160	-	173,410

CARES Act Funding - Institutional Aid

Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.

Funds Available	Funds Expended	Funds Encumbered	Balance to be Expended
2,070,569	2,070,569	-	-

	Expended	Encumbered	Total
Reimbursements of Housing & Dining Revenue Refunded to Students	1,051,283		1,051,283
Contractual Services	625,889		625,889
Telecommuting and Online Instructional Costs	393,397		393,397
	2,070,569	-	2,070,569

Other COVID-19 Cost currently covered by institutional funds

These costs are actual or encumbered and without other funding source currently other than FMU operating Funds.

	Expended	Encumbered	Total
Telecommuting and Online Instructional Support	26,324		26,324
Student Instructional Support Services	2,862		
Supplies	88,224	397,915	486,139
Student wages	8,900	-	8,900
Contractual Services	43,470	118,705	162,175
	169,781	516,620	683,538