FRANCIS MARION UNIVERSITY

2026-27 General Funds Budget Projection

As of August 27, 2026

Revenues		
Student tuition and required fee revenue		**35,333,300**
Private contracts, other generated revenues		**1,026,850**
State Appropriations		
State Appropriations (recurring base)	38,779,067	
Base Operating Increase	1,144,878	
Pay Plan Supplemental Allocation	330,000	
Campus Police Enhancement (recurring)	500,000	
Non-recurring funding (Center of Excellence)	350,000	**41,103,945**
Budget carry-forward & other revenues		**8,480,269**
Total Revenues		**85,944,364**

Expenses	
Personnel Costs	**37,276,774**
Employer Contributions	**16,171,000**
Operating Expenses and Unallocated	**32,496,590**
Total Expenses	**85,944,364**

Additional Non-Recurring Appropriations	
HVAC Upgrades/Campus Infrastructure	**4,000,000**
Rogers Library Renovation	**3,000,000**
Total	**7,000,000**